



ALILA® KOTHAIFARU MALDIVES, NEWLY OPENED IN Q2 2022



Total fee revenue more than doubles from Q2 2021; reaches record level



System-wide RevPAR, excluding Greater China, above Q2 2019



Record level of leisure revenue and rapidly improving group and business travel demand



Strong quarter of gross rooms expansion through the opening of over 5,500 rooms during the quarter

### Hyatt Shares Progress Update Across Environmental, Social and Governance Commitments and Initiatives

Published our 2021 World of Care Highlights

Released 2nd Annual Diversity, Equity and Inclusion (DE&I) Report



**Mark Hoplamazian**  
President & CEO, Hyatt

## STRATEGIC AGILITY Driving Results

**\$206M** NET INCOME

**\$1.85** PER DILUTED SHARE

**\$204M** TOTAL FEES<sup>1</sup>

**19%** NET ROOMS GROWTH<sup>2</sup>

**\$255M** ADJUSTED EBITDA<sup>3</sup>

+ **\$25M** ALG'S NET DEFERRALS<sup>4</sup>

+ **\$15M** ALG'S NET FINANCED CONTRACTS<sup>4</sup>

“ Our second quarter results demonstrate substantial progress on our asset-light transformation and excellent execution on driving core business results. We had a historic quarter driven by a record level of Leisure revenue and rapidly improving Group and Business travel demand. I have continued optimism as we look toward the remainder of this year. ”

(1) Represents gross Management, Franchise, and Other Fees.

(2) Represents Total Net Rooms Growth over the trailing 12-month period; Excluding ALG, Net Rooms Growth is 4.6% over the trailing 12-month period.

(3) Adjusted EBITDA is a non-GAAP measure that is not calculated or presented in accordance with generally accepted accounting principles in the United States (“GAAP”) and may not be comparable to similarly titled measures of other companies due to varying methods of calculations. For how we define Adjusted EBITDA and for a reconciliation to the most directly comparable GAAP measure, please see Hyatt’s Q2 2022 earnings release available at investors.hyatt.com.

(4) Relates to Net Deferrals and Net Financed Contracts associated with Unlimited Vacation Club contracts. Refer to Hyatt’s Q2 2022 earnings release available at investors.hyatt.com for definitions of Net Deferrals and Net Financed Contracts.