

3Q 2023 Results

TRAVEL+
LEISURE

THREE MONTHS ENDED 9/30/2023



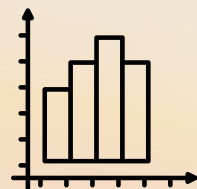
Net Revenue
\$986M
+5% YOY growth



Gross VOI Sales
\$598M
+8% YOY growth



Adj. EBITDA
\$248M
+6% YOY growth



Adj. Diluted
Earnings Per Share
\$1.54
+20% YOY growth

For full financial data and non-GAAP reconciliations,
please see the Company's 3Q'23 earnings release at: travelandleisureco.com/investors

HIGHLIGHTS

- + VPG up 33% over 2019 to \$3,108
- + Tours up 18% over prior year
- + YTD repurchased 6.7 million shares outstanding
- + Closed on a \$300 million term securitization on October 19, 2023
- + Acquired the rights to the vacation ownership business of Sports Hospitality Ventures, to launch a network of sports themed resorts under the Sports Illustrated brand