

1Q 2024 Results

TRAVEL+
LEISURE

THREE MONTHS ENDED 3/31/2024



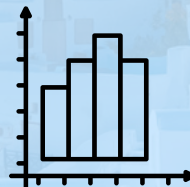
Net Revenue
\$916M
+4% YOY growth



Gross VOI Sales
\$490M
+8% YOY growth



Adj. EBITDA
\$191M
+4% YOY growth



Adj. Diluted
Earnings Per Share
\$0.97
+9% YOY growth

For full financial data and non-GAAP reconciliations,
please see the Company's 1Q'24 earnings release at: travelandleisureco.com/investors

HIGHLIGHTS

- + VPG of \$3,035, above the high end of our guidance range
- + Tours up 15% over prior year
- + Completed a \$350 million term securitization on March 21, 2024
- + Successfully closed the acquisition of Accor Vacation Club on March 1, 2024
- + Named a 2024 Gallup Exceptional Workplace Award winner and one of America's Most Trustworthy Companies by *Newsweek*