

ORPEA tables: English press release

1. **Table page 1**

in € million	Quarterly figures			
	Q1 2023	Q1 2024	Change	o/w organic
France	555	590	6,3%	6,3%
Southern Europe and Latam	94	105	12,1%	13,2%
Northern Europe	333	392	18,0%	11,9%
Eastern Europe	207	233	12,2%	11,2%
Other geographies	46	55	18,8%	18,4%
<b>Total revenue</b>	<b>1,234</b>	<b>1,374</b>	<b>11,3%</b>	<b>9,6%</b>

2. **Table page 2**

Average occupancy rate (unaudited figures)	Quarterly		
	Q1 2023	Q1 2024	Var.
France	85,9%	85,9%	+0,0pts
Southern Europe and Latam	84,0%	87,5%	+3,5pts
Northern Europe	78,6%	82,3%	+3,8pts
Eastern Europe	85,6%	89,0%	+3,4pts
Other geographies	75,4%	75,1%	-0,3pts
<b>Group total</b>	<b>83,0%</b>	<b>85,1%</b>	<b>+2,1pts</b>

3. **Appendix: table 1**

in euro million	Q1 2023
France Benelux UK Ireland	720
Central Europe	322
Eastern Europe	121
Iber. Peninsula and Latam	69
Other countries	2
<b>total revenue</b>	<b>1,234</b>

4. **Appendix: table 2**

in euro million	Q1 2023
France	555
Southern Europe and Latam	94
Northern Europe	333
Eastern Europe	207
Other geographies	46
<b>total revenue</b>	<b>1,234</b>