

2Q 2024 Results

TRAVEL+
LEISURE

THREE MONTHS ENDED 6/30/2024



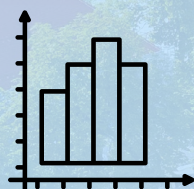
Net Revenue
\$985M
+4% YOY growth



Gross VOI Sales
\$607M
+9% YOY growth



Adj. EBITDA
\$244M
+3% YOY growth



Adj. Diluted
Earnings Per Share
\$1.52
+14% YOY growth

For full financial data and non-GAAP reconciliations,
please see the Company's 2Q'24 earnings release at: travelandleisureco.com/investors

HIGHLIGHTS

- + VPG of \$3,051, above the high end of our guidance range
- + Returned \$105M to shareholders through dividends and share repurchases
- + Tours up 13% over the prior year, with new owner tours up 22%
- + Recognized by *U.S. News & World Report* as one of the Best Companies to Work For in 2024-2025